

## Commission Meeting

August 10, 2021

## Census Mapping Schedule



**New Census release date – August 12<sup>th</sup>** 

#### Name of Teams

- Team Green
- Team Orange
- Team Purple

Each team will create 4 maps, Congressional, Senate, House and School



# Census Mapping Schedule cont.



**New Census release date – August 12<sup>th</sup>** 

#### Naming of Map

- Congressional (Date)
- Senate (Date)
- House (Date)
- School (Date)



# Census Mapping Schedule cont.



**New Census release date – August 12<sup>th</sup>** 

Princeton Gerrymandering Project

https://gerrymander.princeton.edu/redistricting-report-card/



## Discussion and Approval



Hearing Dates and Locations



#### **AUGUST 2021**



Legend

Hearing Dates

Staff Attended Event

Considered, no at this

Schedule

point

Proposed Map Making

Statutory Commission

| П      |                           |   |   |  |   | AGGG                                       | 91 2021  |
|--------|---------------------------|---|---|--|---|--|--|
| T<br>G | SUN                       | MON   | TUE                                       | WED  | THU                                       | FRI  | SAT  |
| N      | 1                         | 2   | 3   | 4  | 5   | 6  | 7  |
|        |                           |   |   |  |   | Native American Summi                      |  |
|        |                           |   |   |  | Moab Center Market<br>Utah County Fair    | Utah County Fair                           | Utah County Fair                                     |
|        | 8                         | 9   | Commission Public Meeting                 | 11   | 12  | 13   | 14   |
|        |                           |   | Partners in the Park                      |  |   | Wasatch County Fair                        | Wasatch County Fair                                  |
|        | 15<br>Wasatch County Fair | 16<br>Mapping Intern<br>available 8am-8pm     | Mapping Intern 7<br>available 8am-8pm     | Mapping Intern<br>available 8am-<br>8pm                          | Mapping Intern 19 available 8am-8pm       | 20<br>Mapping Intern<br>available 8am- 8pm | 21   |
|        |                           | Press Conference @ 10a<br>Census Data Release |   | Downtown SLC Community<br>Council<br>Silicone Slopes Presentatio | Sugarhouse Rotary Club                    |  | Park Silly Saturday<br>Market<br>Sanpete County Fair |
|        | 22                        | 23<br>Mapping Intern<br>available 8am- 8pm    | 24<br>Mapping Intern<br>available 8am-8pm | 25<br>Mapping Intern<br>available 8am-8pm                        | 26<br>Mapping Intern<br>available 8am-8pm | Mapping Intern 27 available 8am-8pm        | 28<br>Beaver County Fair                             |
|        | Sanpete County Fair       | Sanpete County Fair                           | Sanpete County Fair                       | Sanpete County Fair  | Beaver County Fair<br>Sanpete County Fair | Beaver County Fair<br>Sanpete County Fair  | Sanpete County Fair                                  |
|        | 29                        | 30<br>Mapping Intern<br>available 8am- 8pm    | 31<br>Mapping Intern<br>available 8am-8pm |  |   |  |  |

#### SEPTEMBER 2021



|   | SUN             |        | MON                                 | TUE                                 | WED                                 | тни   | FRI   | SAT   |
|---|-----------------|--------|-------------------------------------|-------------------------------------|-------------------------------------|---|---|---|
|   |                 |        |                                     |                                     | 1                                   | 2   | Public Hearing in Monticello                                | Public Hearing Heber  |
|   |                 |        |                                     |                                     |                                     | Midway Swiss Days   | Payson Onion Days<br>Midway Swiss Days                      | Payson Onion Days<br>Midway Swiss Days                              |
|   |                 | 5      | 6                                   | 7                                   | 8                                   | 9   | 10  | 11  |
|   | Payson Onion    | n Days | Payson Onion Days                   |                                     |                                     | Utah State Fair   | Utah State Fair<br>Brigham City Peach Days                  | Utah State Fair<br>Brigham City Peach Days                          |
|   |                 | 12     | 13                                  | 14                                  | 15                                  | 16  | Public Hearing in 17 Washington                             | 18 Public Hearing in Cedar  |
| l | Jtah State Fair |        | Utah State Fair<br>SOJO Summer Fest | Utah State Fair<br>SOJO Summer Fest | Utah State Fair<br>SOJO Summer Fest | Utah State Fair<br>Dixie Round-up Rodeo<br>SOJO Summer Fest | Utah State Fair<br>Dixie Round-up Rodeo<br>SOJO Summer Fest | City<br>Utah State Fair<br>Dixie Round-up Rodeo<br>SOJO Summer Fest |
| ľ |                 | 19     | 20                                  | 21                                  | 22                                  | 23  | Public Hearing in 24 Roosevelt                              | Public Hearing m 25<br>Ephraim                                      |
|   | Utah State Fair |        |                                     |                                     |                                     |   |   |   |
|   |                 | 26     | 27                                  | 28                                  | 29                                  | 30  |   |   |
|   |                 |        |                                     |                                     | Utah League of City and<br>Towns    | Utah League of City and<br>Towns                            |   |   |

egend

roposed Map Making chedule

tatutory Commission earing Dates

taff Attended Event

onsidered, no at this oint

#### AATARER AAA1

|   |     |     |     |     |     | OCTOBE   | ER 2021   |
|---|-----|-----|-----|-----|-----|--|---|
| UTAH<br>INDEPENDENT                                   | SUN | MON | TUE | WED | THU | FRI  | SAT   |
| REDISTRICTING COMMISSION                              |     |     |     |     |     | Public Hearing in Glendale  Meeting of the Utah Tribal Leaders 9a-1p  Utah League of City and Town | Utah League of City and Towns                                     |
|   | 3   | 4   | 5   | 6   | 7   | Public Hearing Provo PM  | Public Hearing Saratoga<br>Springs AM<br>Public Hearing Tooele PM |
|   | 10  | 11  | 12  | 13  | 14  | 15<br>Public Hearing in Layton   | 16 Public Hearing in West Valley                                  |
| egend<br>oposed Map Making<br>nedule                  | 17  | 18  | 19  | 20  | 21  | 22<br>Public Hearing in Herriman   | 23<br>Public Hearing in Logan                                     |
| tutory Commission<br>aring Dates<br>ff Attended Event | 24  | 25  | 26  | 27  | 28  | 29   | 30  |

nsidered, no at this int





| SUN | MON                                      | TUE | WED | THU | FRI | SAT |
|-----|--|-----|-----|-----|-----|-----|
| 31  | Deliver Report to the State Legislatures | 2   | 3   | 4   | 5   | 6   |
| 7   | 8  | 9   | 10  | 11  | 12  | 13  |
| 14  | 15                                       | 16  | 17  | 18  | 19  | 20  |
| 21  | 22                                       | 23  | 24  | 25  | 26  | 27  |
| 28  | 29                                       | 30  |     |     |     |     |

#### Legend

Proposed Map Making Schedule

Statutory Commission Hearing Dates

Staff Attended Event

Considered, no at this point

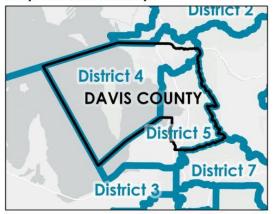
## GIS Community of Interest App



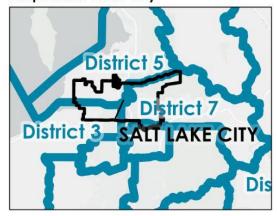


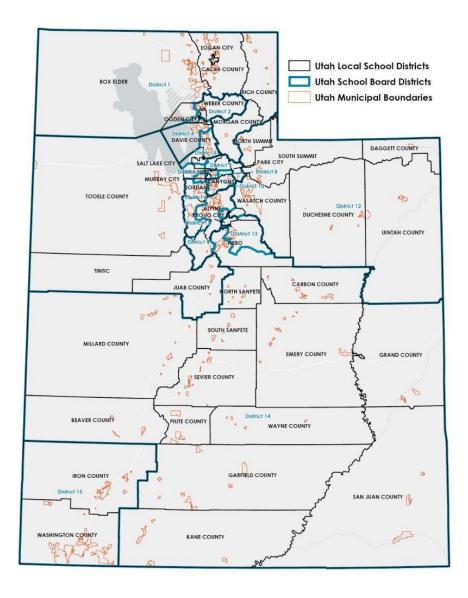
### 2012 Utah Local and State School Districts Boundaries

Map 1. Davis County

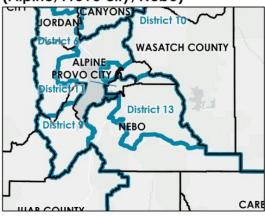


Map 2. Salt Lake City

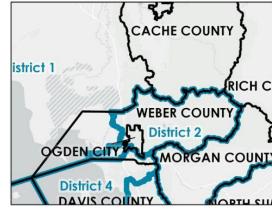




Map 3. Utah County (Alpine, Provo city, Nebo)



Map 4. Weber County



## **Public Comment Format**





If you would like to speak to the commission email: uirccomments@utah.gov

## Public Comment

## **UIRC** Itemized Budget



#### FKD - Redistricting Commission

FY21/22 Forecast (data thru May 2021)

|                      | Appropriated<br>Budgets | Current Month<br>Revisions | YTD Revisions<br>to Budgets | Authorized<br>Budgets | YTD Revenue / Expenditures | Forecasted Project End | Difference<br>Forecasted & | Difference Forecasted & |
|----------------------|-------------------------|----------------------------|-----------------------------|-----------------------|----------------------------|------------------------|----------------------------|-------------------------|
|                      | (Ties to Approp)        |                            |                             |                       |                            |                        | YTD                        | Budgeted                |
| Revenues             |                         |                            |                             | A E                   | S C                        |                        | С-В                        | C-A                     |
| General Fund         | 1,015,500               | 0                          |                             | 0 1,015,500           | 1,015,500                  | 1,015,500              | 0                          | 0                       |
| Restricted Funds     | 0                       | 0                          |                             | 0 0                   | 0                          | o                      | 0                          | 0                       |
| Dedicated Credits    | 0                       | 0                          |                             | 0 0                   | 0                          | o                      | 0                          | 0                       |
| Federal Funds        | 0                       | 0                          |                             | o o                   | 0                          | O                      | 0                          | 0                       |
| Transfers            | 0                       | 0                          |                             | 0 0                   | 0                          | o                      | 0                          | 0                       |
| XIX Transfers        | 0                       | 0                          |                             | 0 0                   | 0                          | o                      | 0                          | 0                       |
| Non-Lapse            | 0                       | 0                          |                             | 0 0                   | 0                          | -                      | 0                          | 0                       |
| Total Revenues       | 1,015,500               | 0                          |                             | 0 1,015,500           | 1,015,500                  | 1,015,500              | 0                          | 0                       |
| Expenditures         |                         | 0                          |                             | 0 265 500             | E0 E03                     | 251,000                | 200 447                    | (14 500)                |
| Personnel            | 0                       | 0                          |                             | 0 265,500             | 50,583                     | 251,000                | 200,417                    | (14,500)                |
| Travel In State      | 0                       | 0                          |                             | 0 10,000              | 1,880                      | 6,500                  | 4,620                      | (3,500)                 |
| Travel Out State     | 0                       | 0                          |                             | 0 0                   | 0                          |                        | 0                          | Ò                       |
| Current Expense      | 0                       | 0                          |                             | 0 500,000             | 14,811                     | 493,620                | 478,809                    | (6,380)                 |
| DP Current Expense   | 0                       | 0                          |                             | 0 240,000             | 36,749                     | 233,000                | 196,251                    | (7,000)                 |
| DP Capital           | 0                       | 0                          |                             | 0 0                   | 0                          | - 1                    | 0                          | 0                       |
| Capital              | 0                       | 0                          |                             | 0 0                   | 0                          |                        | 0                          | o                       |
| Expenditure Transfer | 0                       | 0                          |                             | 0 0                   | 0                          | - 1                    | 0                          | 0                       |
| Other/Pass Through   | 0                       | 0                          |                             | 0 0                   | 0                          | -                      | 0                          | O                       |
| Total Expenses       | 0                       | 0                          |                             | 0 1,015,500           | 104,023                    | 984,120                | 880,097                    | (31,380)                |
| Difference           | 1,015,500               | 0                          |                             | 0 0                   |                            | 31,380                 |                            | 31,380                  |
|                      |                         |                            |                             |                       |                            | \$ Available           |                            |                         |

## **UIRC** Itemized Budget

| Appropriation  | FKD      | Redistrictin | g Commission |           |             |                     |              |             |
|--|----------|--------------|--------------|-----------|-------------|---------------------|--------------|-------------|
|  |          |              |              |           |             |                     |              |             |
| Sum of Amount  |          |              |              |           |             | Budget              | Current      | Prior Month |
|  | Apr-21   | May-21       | Jun-21       | Jul-21    | Grand Total | 1,015,500.00        | Forecast     | Forecast    |
| BB Travel/In State   |          |              |              |           |             |                     | 6,500.00     | 5,000.00    |
| 6004 In State Travel-Maximum Auto Mileage Rate                 |          | 579.60       | 1,300.32     |           | 1,879.92    |                     | 6,500.00     | 5, 000.00   |
| DD Current Expense   |          |              |              |           | -           |                     | 493, 620.00  | 461,370.00  |
| 6126 Wireless Communication Service                            |          | 151.39       | 552.14       |           | 703.53      |                     | 900.00       | 900.00      |
| 6138 Attorney Fees   |          |              | 3, 108. 75   |           | 3, 108. 75  |                     | 84           |             |
| Attorney - AG Fees   |          |              |              |           |             |                     | 7,000.00     | 7,000.00    |
| Attorney - Outsi de Counsel                                    |          |              |              |           | -           |                     | 308, 000, 00 | 308,000.00  |
| Marketing Firm   |          |              |              |           | -           |                     | 99,000.00    | 99, 000.00  |
| Marketing Supplies/Equipment/Venue                             |          |              |              |           | -           |                     | 10,000.00    | 10,000.00   |
| Marketing via Social Media                                     |          |              |              |           |             |                     | 7,500.00     |             |
| Marketingvia Television  |          |              |              |           |             |                     | 50,000.00    |             |
| Logo/Website State Contract                                    |          |              |              |           | •           |                     |              | 25, 250, 00 |
| Redistricting Conference                                       |          |              |              |           | -           |                     | 5, 220.00    | 5, 220.00   |
| Commission Meeting Catering                                    |          |              | 342.81       |           | 342.81      |                     | 6,000.00     | 6,000.00    |
| 6276 Conventions, Seminars, Workshops & Committees             |          |              | 524.25       |           | 524 25      |                     | -            |             |
| Pcard Expenses   |          |              | 10, 132.15   | 5, 205.33 | 15, 337. 48 |                     |              |             |
| EE Data Processing Current Expense                             |          |              |              |           |             |                     | 233,000.00   | 186,000.00  |
| 6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook | 1,424.16 | 1,771.03     | 19, 578.47   |           | 22,773.66   |                     | 30,000.00    | 15,000.00   |
| 6500 Dept of Technology Services-Data Processing Charges       | 3,652.34 | 3, 015. 74   | 7,307.22     |           | 13,975.30   |                     | 32,000.00    |             |
| Software Package   |          |              |              |           |             |                     | 171,000.00   | 171,000.00  |
| Grand Total  | 5,076.50 | 5, 517. 76   | 42,846.11    | 5, 205.33 | 58,645.70   | Total Expenditures  | 733, 120.00  | 652,370.00  |
|  |          |              |              |           |             | Excluding Personnel |              |             |
|  |          |              |              |           |             |                     |              |             |
|  |          |              |              |           |             | Personnel Forecast  | 251,000.00   | 272,000.00  |
|  |          |              |              |           |             | Total Expenditures  | 984, 120.00  | 924, 370.00 |
|  |          |              |              |           | (Under      | Budget)/Over Budget | (31,380.00)  | (91,130.00  |

